

Table 5

MONTHLY COLLECTION GOAL BY MAJOR SOURCES, CY 2003
TOTAL TAXES
(In Thousand Pesos)

	TOTAL	January	February	March	April	May	June	July	August	September	October	November	December
GRAND TOTAL	Php 424,007,000	37,323,308	27,364,783	29,900,419	47,423,080	36,348,286	31,557,702	33,458,265	38,013,759	32,813,777	33,943,757	41,309,152	34,550,712
A. LARGE TAXPAYERS SERVICE	237,851,237	20,673,526	15,826,771	16,379,873	26,693,822	20,653,269	17,455,460	18,314,800	22,385,305	18,061,473	18,829,256	23,524,651	19,053,031
Excise Taxes	58,406,000	4,348,782	4,330,636	4,310,822	4,652,374	5,172,251	4,714,542	4,851,905	5,115,018	5,335,492	5,766,172	4,948,206	4,859,800
Non- Excise	179,445,237	16,324,744	11,496,135	12,069,051	22,041,448	15,481,018	12,740,918	13,462,895	17,270,287	12,725,981	13,063,084	18,576,445	14,193,231
B. REVENUE REGIONS	186,155,763	16,649,782	11,538,012	13,520,546	20,729,258	15,695,017	14,102,242	15,143,465	15,628,454	14,752,304	15,114,501	17,784,501	15,497,681
1 CALASIAO, PANGASINAN	2,877,699	246,320	198,719	195,568	311,587	270,576	259,423	247,909	244,457	207,853	237,977	250,776	206,534
2 CORDILLERA ADMIN. REGION	1,957,384	244,325	139,045	141,100	212,650	117,070	130,278	144,535	193,980	134,346	188,686	158,825	152,544
3 TUGUEGARAO,CAGAYAN	1,454,501	133,029	106,574	95,964	140,958	126,212	117,054	121,482	123,644	107,941	120,160	137,316	124,167
4 SAN FERNANDO, PAMPANGA	5,835,044	524,259	378,975	404,857	696,717	518,215	445,849	498,037	485,063	349,061	545,288	535,831	452,892
5 VALENZUELA, METRO MANILA	6,029,363	421,612	362,085	387,944	668,657	484,956	552,389	448,193	500,359	460,332	488,552	712,104	542,180
6 MANILA	46,577,473	3,807,899	2,747,198	3,466,870	4,278,420	4,082,504	4,032,246	3,924,657	3,769,780	4,181,420	3,796,438	3,778,214	4,711,827
7 QUEZON CITY	37,307,606	3,493,262	2,484,413	2,611,028	4,307,752	2,897,517	2,789,877	2,968,604	3,127,519	2,807,650	2,832,478	4,108,481	2,879,025
8 MAKATI	41,614,043	4,295,240	2,435,089	2,937,345	5,502,723	3,459,973	2,706,950	3,327,975	3,490,400	3,231,449	3,379,916	3,735,170	3,111,813
9 SAN PABLO CITY	16,887,048	1,243,679	1,025,543	1,423,646	1,746,742	1,660,194	1,261,338	1,315,535	1,527,506	1,336,239	1,422,531	1,650,330	1,273,765
10 LEGASPI CITY	2,168,069	201,128	150,230	157,096	212,545	181,883	160,363	178,204	164,733	180,886	198,473	220,062	162,466
11 ILOILO CITY	2,886,498	201,432	213,371	219,132	301,478	243,725	210,684	232,812	245,832	209,114	229,671	311,224	268,023
12 BACOLOD CITY	2,115,138	228,009	138,371	146,503	258,403	173,332	149,412	176,061	186,383	152,565	151,362	198,450	156,287
13 CEBU CITY	5,119,713	420,082	282,318	366,264	639,289	377,925	355,649	462,883	447,434	376,064	421,700	595,298	374,807
14 TACLOBAN CITY	2,049,538	163,809	123,056	131,579	249,414	198,219	145,119	158,672	209,474	135,840	153,410	244,099	136,847
15 ZAMBOANGA CITY	1,400,128	120,447	107,411	97,960	158,106	105,011	102,717	106,531	111,329	104,143	117,457	132,268	136,748
16 CAGAYAN DE ORO CITY	3,080,856	279,496	205,910	257,013	320,126	216,162	198,653	240,353	250,973	277,836	250,455	320,799	263,080
17 BUTUAN CITY	1,078,960	94,247	72,600	72,270	110,494	82,365	73,404	96,735	90,019	82,708	94,019	123,247	86,852
18 COTABATO CITY	1,961,604	178,850	134,116	151,086	199,619	145,562	140,557	170,250	170,687	142,923	181,297	171,859	174,798
19 DAVAO CITY	3,755,098	352,657	232,988	257,321	413,578	353,616	270,280	324,037	288,882	273,934	304,631	400,148	283,026

Note:

RR 6 (Manila) collection goal includes T-Bills and Travel taxes amounting to P 28,172 M and P 413 M, respectively, per NGRP dated March 10, 2003.

RR 7 (Quezon City) collection goal includes tax on stocks transaction amounting to P 1,118 M per NGRP dated March 10, 2003.