

Table 7

**REVISED MONTHLY GOAL ALLOCATION BY IMPLEMENTING GROUP/REGIONS FOR VALUE ADDED TAXES, CY 2002**

*(In Thousand Pesos)*

| IMPLEMENTING GROUP              | TOTAL               | JANUARY          | FEBRUARY         | MARCH            | APRIL            | MAY              | JUNE             | JULY             | AUGUST           | SEPTEMBER        | OCTOBER          | NOVEMBER         | DECEMBER         |
|---------------------------------|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>GRAND TOTAL</b>              | <b>P 68,795,000</b> | <b>6,063,567</b> | <b>4,686,632</b> | <b>5,040,443</b> | <b>5,137,584</b> | <b>5,092,208</b> | <b>5,766,621</b> | <b>5,889,948</b> | <b>5,091,599</b> | <b>6,101,674</b> | <b>6,759,923</b> | <b>6,170,598</b> | <b>6,994,203</b> |
| <b>A LARGE TAXPAYER SERVICE</b> | <b>38,714,137</b>   | <b>2,997,993</b> | <b>2,450,748</b> | <b>2,763,610</b> | <b>2,744,295</b> | <b>2,654,205</b> | <b>3,176,351</b> | <b>3,408,452</b> | <b>2,811,792</b> | <b>3,626,246</b> | <b>4,087,903</b> | <b>3,612,491</b> | <b>4,380,051</b> |
| <b>B REVENUE REGIONS</b>        | <b>30,080,863</b>   | <b>3,065,574</b> | <b>2,235,884</b> | <b>2,276,833</b> | <b>2,393,289</b> | <b>2,438,003</b> | <b>2,590,270</b> | <b>2,481,496</b> | <b>2,279,807</b> | <b>2,475,428</b> | <b>2,672,020</b> | <b>2,558,107</b> | <b>2,614,152</b> |
| 1 CALASIAO, PANGASINAN          | 767,981             | 66,671           | 46,132           | 40,535           | 61,238           | 93,037           | 88,127           | 89,921           | 83,903           | 54,926           | 56,028           | 47,740           | 39,723           |
| 2 CORDILLERA ADM. REG.          | 255,985             | 30,812           | 18,645           | 20,111           | 19,738           | 25,973           | 20,710           | 19,515           | 18,339           | 17,223           | 25,305           | 22,363           | 17,251           |
| 3 TUGUEGARAO, CAGAYAN           | 287,454             | 27,838           | 22,943           | 19,185           | 16,990           | 25,874           | 27,108           | 26,103           | 27,097           | 18,253           | 30,323           | 24,239           | 21,501           |
| 4 SAN FERNANDO, PAMP.           | 1,030,080           | 101,288          | 95,775           | 80,005           | 81,880           | 86,172           | 94,985           | 91,786           | 63,362           | 68,214           | 100,382          | 87,548           | 78,683           |
| 5 VALENZUELA                    | 1,806,643           | 164,473          | 137,173          | 136,137          | 154,869          | 142,256          | 173,233          | 155,158          | 141,626          | 123,227          | 176,956          | 142,186          | 159,349          |
| 6 MANILA                        | 3,648,764           | 272,711          | 275,803          | 260,092          | 325,700          | 310,735          | 339,407          | 298,669          | 249,779          | 300,252          | 324,794          | 339,037          | 351,785          |
| 7 QUEZON CITY                   | 7,556,226           | 813,474          | 542,670          | 552,279          | 609,235          | 558,811          | 623,189          | 672,304          | 593,644          | 664,885          | 619,490          | 609,170          | 697,075          |
| 8 MAKATI                        | 7,094,468           | 727,591          | 541,484          | 560,872          | 550,345          | 592,938          | 602,038          | 558,613          | 556,990          | 571,626          | 648,565          | 575,278          | 608,128          |
| 9 SAN PABLO CITY                | 2,133,357           | 303,437          | 123,240          | 159,736          | 155,260          | 156,410          | 180,917          | 155,211          | 140,877          | 264,057          | 162,185          | 176,879          | 155,148          |
| 10 LEGASPI CITY                 | 504,756             | 49,127           | 42,051           | 32,228           | 33,373           | 52,033           | 38,677           | 37,093           | 36,373           | 33,037           | 44,295           | 36,657           | 69,812           |
| 11 ILOILO CITY                  | 638,628             | 56,355           | 56,143           | 50,868           | 48,204           | 48,907           | 56,109           | 52,932           | 44,366           | 43,172           | 45,018           | 75,057           | 61,497           |
| 12 BACOLOD CITY                 | 728,506             | 89,466           | 46,297           | 58,425           | 59,915           | 60,537           | 52,408           | 49,078           | 43,295           | 47,303           | 64,023           | 86,971           | 70,788           |
| 13 CEBU CITY                    | 713,775             | 80,698           | 62,752           | 60,320           | 56,161           | 57,633           | 64,082           | 59,662           | 52,678           | 56,750           | 63,132           | 56,246           | 43,661           |
| 14 TACLOBAN CITY                | 444,228             | 45,804           | 28,291           | 33,655           | 38,978           | 37,556           | 38,388           | 33,404           | 35,239           | 37,803           | 50,201           | 38,551           | 26,358           |
| 15 ZAMBOANGA CITY               | 303,697             | 24,357           | 23,732           | 19,592           | 22,892           | 21,445           | 21,744           | 23,105           | 28,249           | 29,522           | 31,106           | 26,927           | 31,026           |
| 16 CAGAYAN de ORO CITY          | 747,949             | 61,760           | 63,921           | 88,702           | 61,956           | 60,266           | 64,234           | 50,126           | 58,709           | 58,174           | 60,038           | 71,454           | 48,609           |
| 17 BUTUAN CITY                  | 313,436             | 26,344           | 20,957           | 21,730           | 24,287           | 23,896           | 18,851           | 24,421           | 23,259           | 23,096           | 43,775           | 34,367           | 28,453           |
| 18 COTABATO CITY                | 334,949             | 34,436           | 23,581           | 24,276           | 17,543           | 23,764           | 31,084           | 28,874           | 30,232           | 18,536           | 48,001           | 27,727           | 26,895           |
| 19 DAVAO CITY                   | 769,981             | 88,932           | 64,294           | 58,085           | 54,725           | 59,760           | 54,979           | 55,521           | 51,790           | 45,372           | 78,403           | 79,710           | 78,410           |